March 20, 2024 11:45 am – 1:30 pm The Center 110 S. Main St. Colfax, WA



Whitman County

Economic Development

Informational Meeting (EDIM)

Core Elements of Work



- Small Business Development
- Economic Profiling
- Existing Business Retention/Expansion
- Business Recruitment, Marketing & Advertising
- Site and Infrastructure Development
- Economic Development Advocacy

^{*} Elements of work are not listed in any order of importance. Each element is important in this economic development plan.

Small Business Development Center (SBDC)



Aziz Makhani





https://www.business.wa.gov/

Small Business Guide

- 🔰 Plan Your Business
- Open Your Business
- Close Your Business

- Start Your Business
- Run Your Business
- Loan Programs for Your Business

- Payroll Your Business
- Grow Your Business
- Download the Guide



https://www.business.wa.gov/

WORKSHOPS

Small Business Requirements & Resources Free Workshops



https://www.business.wa.gov/





https://www.business.wa.gov/

BUSINESS CHECKLISTS

Checklist for Opening a Business

Economic Profiling Indicators

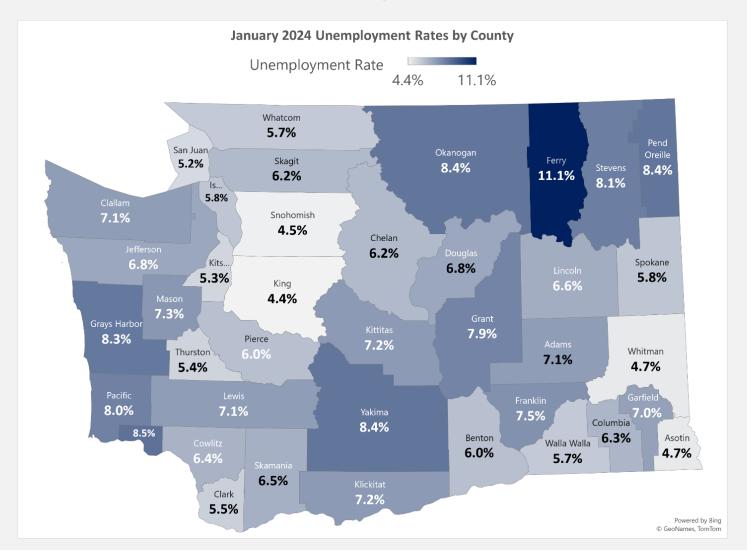
Resident civilian labor force and unemployment, seasonally adjusted
United States and Washington state, November and December 2022 and 2023
Source: Employment Security Department/DATA Division; U.S. Bureau of Labor Statistics, Local Area Unemployment Statistics

December 2023 (Preliminary)	November 2023 (Revised)	December 2022 (Revised)	November 2022 (Revised)
3.7%	3.7%	3.5%	3.6%
4.2%	4.0%	4.5%	4.6%
4,059,627	4,057,720	4,015,286	4,016,453
170,380	161,573	182,517	183,636
3.6%	3.6%	3.2%	3.2%
1,820,891	1,820,884	1,781,209	1,781,394
66,198	64,745	57,086	57,511
	2023 (Preliminary) 3.7% 4.2% 4,059,627 170,380 3.6% 1,820,891	2023 (Preliminary) (Revised) 3.7% 3.7% 4.2% 4.0% 4,059,627 4,057,720 170,380 161,573 3.6% 3.6% 1,820,891 1,820,884	2023 (Preliminary) 2023 (Revised) 2022 (Revised) 3.7% 3.7% 3.5% 4.2% 4.0% 4.5% 4,059,627 4,057,720 4,015,286 170,380 161,573 182,517 3.6% 3.6% 3.2% 1,820,891 1,820,884 1,781,209

¹Most of the employment numbers discussed in this report refer to jobs, not people. For example, if a person holds two positions, these positions are counted as two jobs in the employment series. In the section titled "Unemployment," these positions refer to individuals, not jobs. In this case, a person holding two jobs is counted only once.



Economic Profiling Indicators



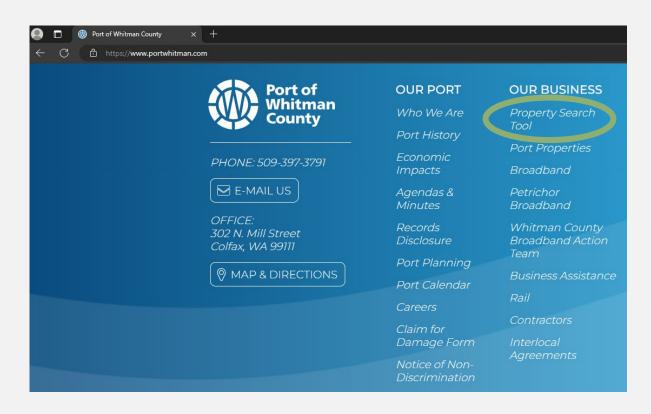


Existing Business Retention & Expansion



Metric	Annual Goal (July 2023-June 2024)	Current Count
Marketing Plan	1	1
Start-ups (businesses started within the last 2 years)	8	7
Existing Business Interactions	75	35
Business Recruitment (initiated contact with out-of-state businesses)	6	3
Export Assistance	3	3
Training Opportunities	12	1



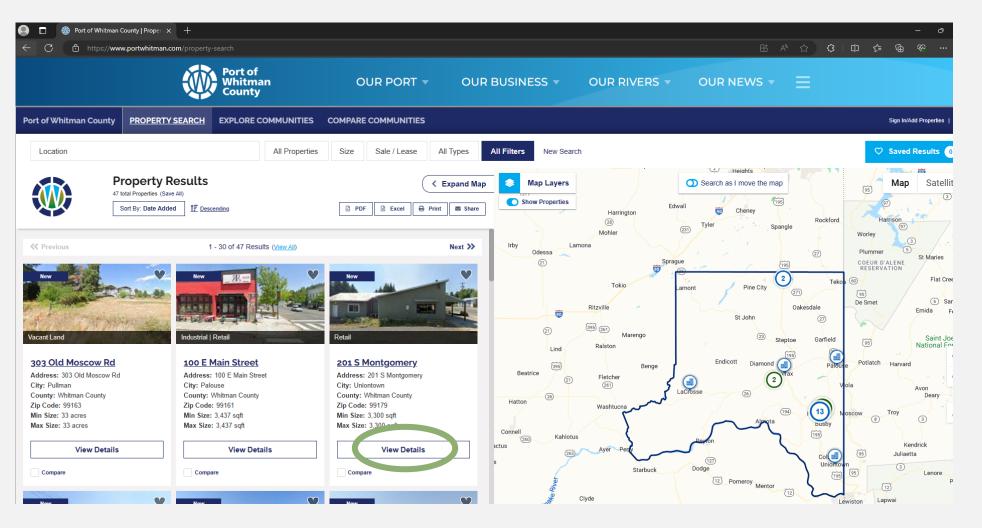


Try it out yourself:



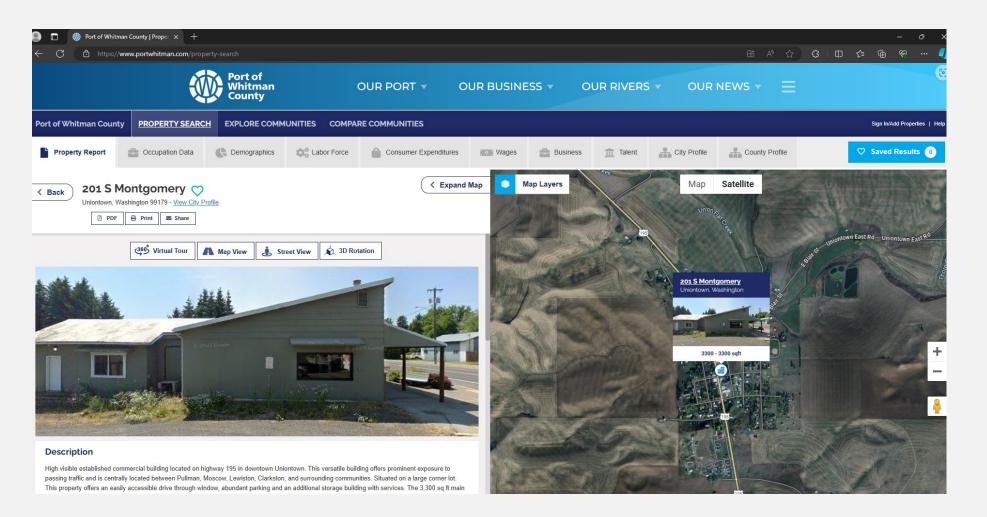
https://www.portwhitman.com/property-search





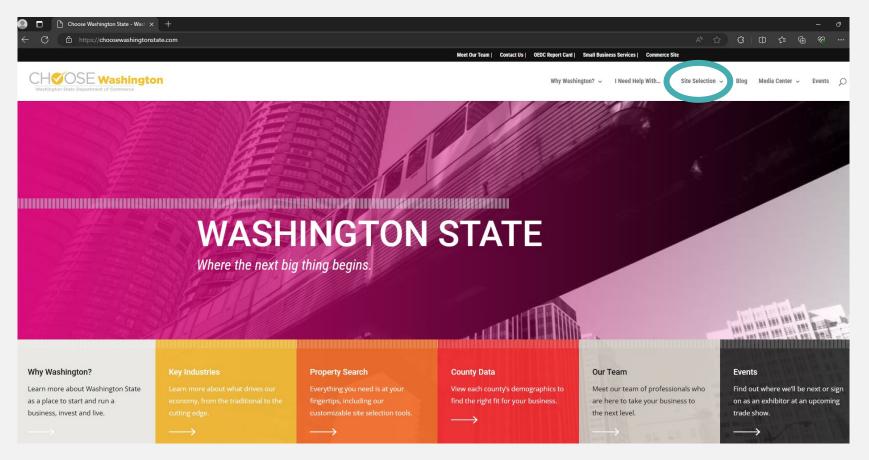
This page highlights all the properties we have listed. You can click on "View Details" to see more about a specific site and can also print and make PDFs of the list at large or search by a specific property type.





Here is an example property in Uniontown. You can scroll down the page to learn more about the property, who to contact for details, cost, etc. It also shows approximate location.



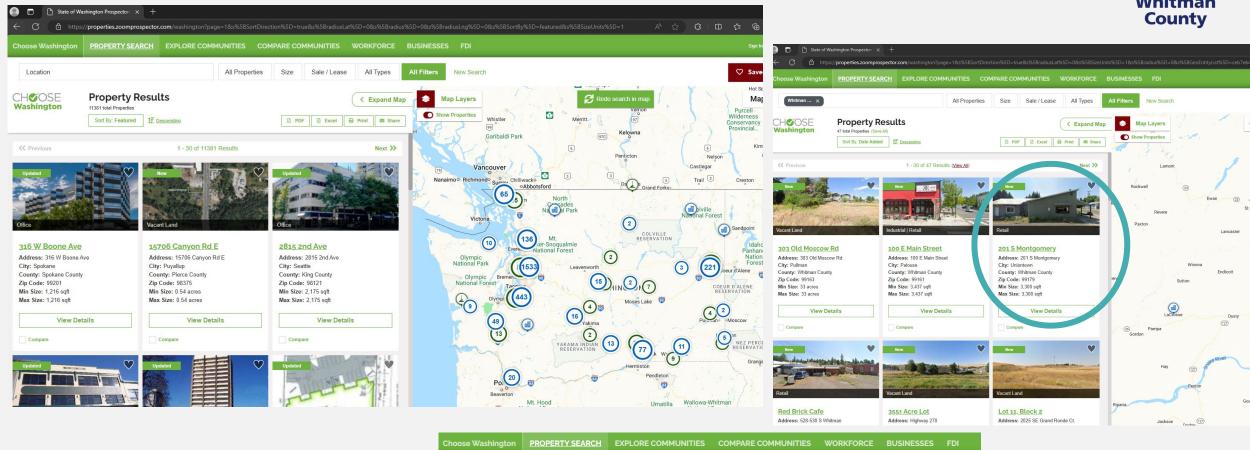


Try it out yourself:



https://choosewashingtonstate.com/





Can filter by county:



Business Recruitment, Retention, & Expansion



COMMERCE LEADS						
DATE	LEAD SOURCE	TYPE OF BUSINESS	CRITERIA	BENEFITS		
Jan - 24	Dept. of Commerce	Project Organic Farming	500 acre sites	FTE unknown, private investment unknown		
Jan - 24	Dept. of Commerce	Project Dominic Contact Support Center	15,000 – 25,000 sq. ft. 100 – 300 workstations in place	300-400 FTE: 50-100 in first 3-6 months, 10% bilingual Spanish; private investment unknown		
Feb - 24	Dept. of Commerce	Project Eco Farm Organic Farming / Agribusiness	400-625 acres	400+ FTE, farmworkers expected to comprise ½ of FTE private investment unknown		
Feb - 24	Dept. of Commerce	Project Apollo Solar Manufacturing	30 acres / 100,000 sq. ft. building and 200+ acres / 2 million sq. ft. building	900 FTE, 200+ by Phase 1 \$900 mil private investment		
Mar - 24	Dept. of Commerce	Project Civil Manufacturing	Two 350-450,000 sq. ft facilities with 36' clearance height	400 FTE, \$250 mil investment and 300 FTE, \$30-50 mil investment		

Site & Infrastructure Development



- Downtown Pullman Project Mayor Francis Benjamin
- Pullman Regional Hospital Patient Care Expansion Plan Matt Forge





GOAL: People-Centric Spaces



Before Construction-Vehicle Focused





After Construction-People Focused

















WELCH-COMER

GOAL: Slow Traffic



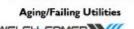
Creating a welcoming space for people includes slowing

- Narrowed travel lanes from 12' to 10'
- · Reduced to 2 lanes east of Kamiaken
- . Concrete raised intersection (speed table) at Main Street



nt and speeds will be reduced. Pedestrians will be able





GOAL: Fix Infrastructure





Failing Sidewalk due to Tree Roots





Substandard Pedestrian Signal Equipment



Undersized Stormwater System



Overall Project Development









4: Ribbon Cutting

completed project

· Celebration of

5: Activation

- Business use of sidewalks for dining and sales
- Community use of public spaces



Published Master Plan

Concept Design

- · Public engagement on design objectives
- · Design alternatives analysis
- · Concept design affirmation

 Stakeholder engagement on final design decisions

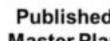
2: Final Design

- · Final design development and approval
- · Bid process management

3: Construction

- Contractor coordination
- Business access coordination
- · Traffic management





Jan-Aug 2022

Sept 2022-

Spring-Fall

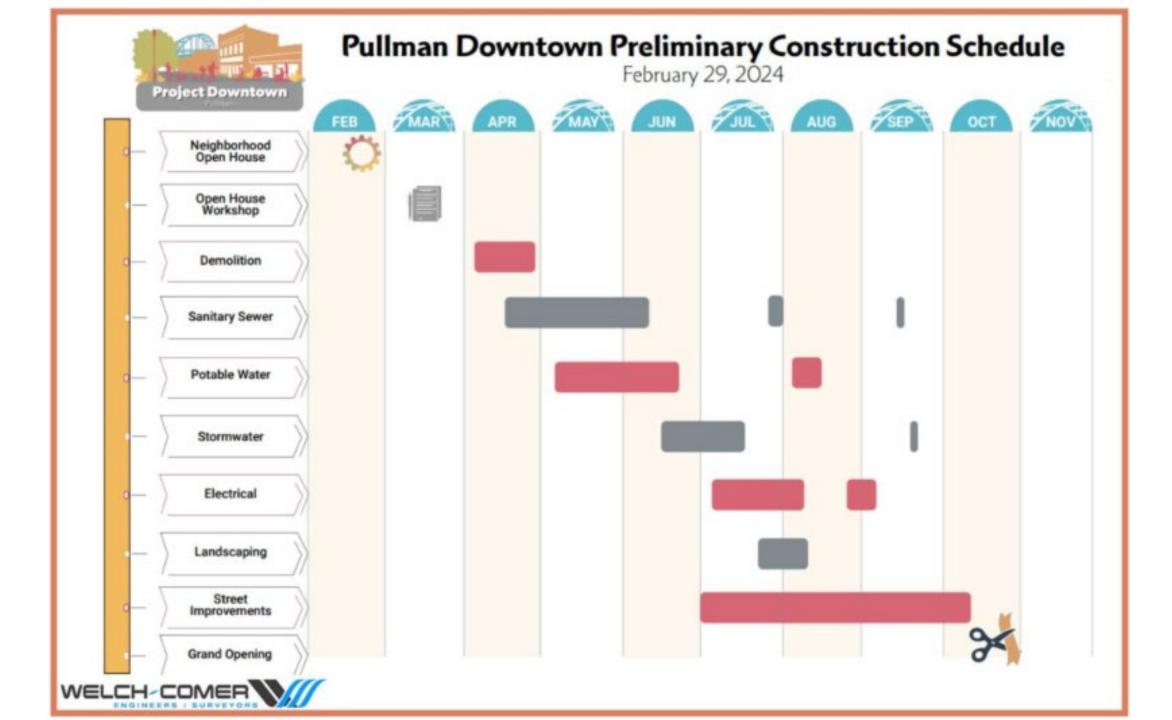
Fall 2024



Late 2021

Summer 2023







Expansion Project Update

Matt Forge, CEO Pullman Regional Hospital



- Pullman is growing, and so is the demand for healthcare
- 35% increase in surgeries
- Doubled ER visits (14,000 today)
- Added a dozen clinics
- Third largest employer in Pullman
- one 10,000 addition and a dozen remodels)



Delivering on our commitment to expand patient care:

Less wait, less travel, more access to premier healthcare

- Expanded Emergency Department more space and space for mental health
- 5th Operating Room, revised post-surgery recovery (PACU), space for more GI services
- One campus





Timeline of Activities

- Community Focus Group 2022
- Citizens Committee 2022
- Bond (76.19% YES!) 2022 Thank you Pullman!
- Architect partner selection process local Design West & internationally known
 SRG Partnership 2023
- Bond was rated A1 and successfully sold
- Concept designs for the best patient experience (100+ employees, nurses, physicians, commissioners and community members)
- Board approval on concept design for hospital remodel & expansion 2023
- Application to use General Contractor as Construction Manager (GC/CM)
 process was approved by the State of Washington
- Schematic design workshops THE DETAILED WORK BEGINS! 2024
- Contractor selection process Bouten Construction Company





- Reduce wait times (increase efficiency)
- Reduce the number times a patient is moved (reduces risk/error)
- Maximize utilization of rooms/spaces
- Improve wayfinding and security
- Increase connectivity and shared resources
- Address current capacity and plan for growth
- Evolve given 20 years of change! (outpatient growth, technology, best practices)





What does it take to remodel and expand a hospital and continue high quality patient care, access to parking, minimize noise, and temporarily relocate services during a multi-year construction project?

Teamwork

604 employees | 100 community physicians & providers | 18 foundation board members | 12 clinics | 7 commissioners | 1 hospital

- Department Design Teams
 - Employee/nurse/physician workgroups representing all departments working directly with architects and medical planning experts
- Medical Staff Committee (safe, quality and innovative healthcare services)
- Facilities Steering Committee (overall facility growth and maintenance)
- Strategic Planning Committee (organizational priorities and long-term planning)
- Standards Committee (consistent IT, infection prevention, EVS, safety, aesthetic and regulatory compliance)
- Space & People Committee (temporary relocations)
- Aesthetics Committee (organizational consistency using research based biophilic design principles)
- Internal Expansion Communications Committee (employee voice and feedback)
- Board of Commissioners (elected liaisons for the community)
- Foundation Board (volunteer advocates for fundraising priorities)





Key learnings

- Mindset: Balance department needs and the needs of our entire organization
- Rules: Cool, calm, collected
- Never lose sight of the Patient Experience
- Invest in the process (people & time)
- Strong teams = mix of institutional knowledge, the next generation of leaders, external expertise
- Transparency in decision-making



Thank you!

Any questions?

Contact information

- Matt Forge, matthew.forge@pullmanregional.org
- Alison Weigley, alison.weigley@pullmanregional.org

Economic Development Advocacy



- WSU Pullman Strategic Plan Hailey James
- Legislative Session Update Representative Mary Dye







WSU PULLMAN STRATEGIC PLAN

September 2023

WSU PULLMAN STRATEGIC PLAN





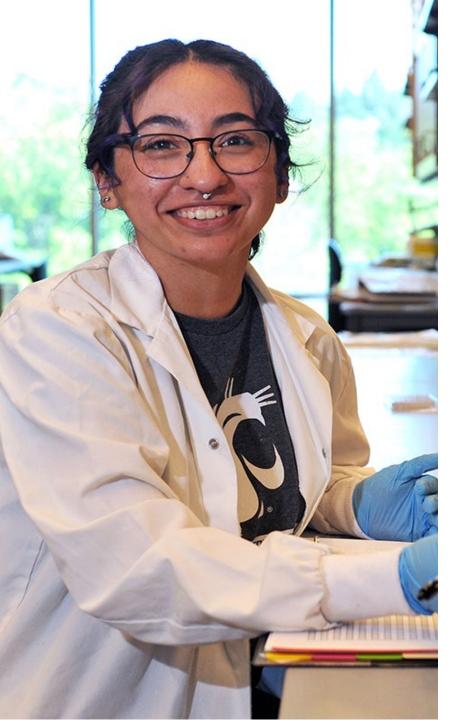


PULLMAN STRATEGIC PLAN EQUITABLE STUDENT SUCCESS

GOAL 1 WSU Pullman will provide a safe and exceptional residential undergraduate, professional, and graduate student experience that supports the success of and provides opportunities for all Cougs.

METRICS WSU Pullman first-year retention rates (indicated by class year)

Number of doctoral degrees awarded at WSU Pullman





PULLMAN STRATEGIC PLAN EQUITABLE STUDENT SUCCESS

GOAL 2 WSU Pullman will capitalize on its residential campus status to build upon a campus environment that fosters student personal growth, belonging, and safety.

METRIC WSU Pullman student engagement satisfaction rate





PULLMAN STRATEGIC PLAN INNOVATION IN RESEARCH AND CREATIVE ACTIVITIES

GOAL 1 WSU Pullman will foster an environment that encourages innovation, partnership, and disciplinary, inter- and transdisciplinary scholarship, establishing the campus as a hub of expertise in diverse areas of scholarly inquiry.

METRIC WSU Pullman research expenditures





ALL -

Awards Books

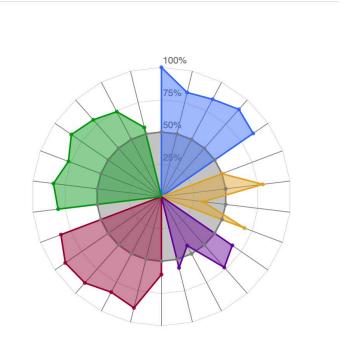
Citations Federal

Grants











PULLMAN STRATEGIC PLAN INNOVATION IN RESEARCH AND CREATIVE ACTIVITIES

GOAL 2 WSU Pullman will promote a campus culture that recognizes and celebrates the diverse forms of scholarship that lead to the betterment of society.

Number of faculty awards, prizes, and METRIC commissions





PULLMAN STRATEGIC PLAN EMPLOYEE DEVELOPMENT, WELLNESS, AND BELONGING

GOAL 1 WSU Pullman will recruit and retain a diverse workforce that advances its land-grant mission of serving the public good.

METRIC Pending comprehensive review of the recently released Employee Engagement Survey and COACHE Survey results.





PULLMAN STRATEGIC PLAN EMPLOYEE DEVELOPMENT, WELLNESS, AND BELONGING

WSU Pullman will establish a working environment and ethos that supports the wellness of all employees and creates enhanced opportunities for professional development and career enhancement.

METRIC Pending comprehensive review of the recently released Employee Engagement Survey and COACHE Survey results.





PULLMAN STRATEGIC PLAN COMMUNITY ENGAGEMENT

GOAL 1 WSU Pullman will foster a warm and inclusive community that welcomes students, faculty, staff, visitors, and alumni to the Palouse, and provides them with lifelong learning opportunities and a sense of belonging.

METRIC Number of WSU Pullman students participating in community engagement (service, service-learning, educational outreach)





PULLMAN STRATEGIC PLAN COMMUNITY ENGAGEMENT

GOAL 2 WSU Pullman will serve Pullman, the greater Palouse region, and beyond through our land-grant mission of research, education, and outreach to support the common good.

METRIC Percentage of WSU Pullman courses that utilize service-learning in their curriculum.





PULLMAN STRATEGIC PLAN INSTITUTIONAL EFFECTIVENESS AND ACCESSIBILITY

GOAL 1 WSU Pullman will foster an accessible physical and cultural environment that promotes collaboration and innovation.

METRIC Percentage of WSU Pullman classrooms, laboratory spaces, and conference rooms equipped for accessibility and virtual collaboration.





PULLMAN STRATEGIC PLAN INSTITUTIONAL EFFECTIVENESS AND ACCESSIBILITY

GOAL 2 WSU Pullman will align resources, processes, and policies with strategic priorities in an inclusive, well-articulated, and publicized process that is facilitated by the analysis and interpretation of data.

METRIC WSU Pullman percentage of space utilization per capita.

WSU PULLMAN STRATEGIC PLAN

Next steps

- Pending approval, release plan to WSU Pullman faculty, staff, students, and community members.
- Work with the Pullman Strategic Plan Implementation Council to develop scorecard, annual report material, and baselines for metrics.



Legislative Update



- Representative Mary Dye
- Senator Mark Schoesler





Public Records Training

- Today at The Center, 1:30pm-5pm
- Free to attend





Closing & Contact Information

Email: ado@portwhitman.com

Next EDIM: May 22, 2024