Port of Whitman County

2027 COMPREHENSIVE SCHEME OF HARBOR IMPROVEMENTS

#1 ACHIEVE ECONOMIC VITALITY

OBJECTIVE	IMPROVEMENT	ESTIMATED COSTS	ESTIMATED COMPLETION
Increase the Port's inventory of site ready properties	Construct water, sewer, and telecommunications infrastructure for the Oakesdale Mill property	$125,000	Q2 2027
	Cleanup of St. John Property	$1,006,000	Q1 2027
	Partial design of childcare facility	$461,000	Q2 2027
	Cleanup at Colfax building	$8.5 Million	Q4 2028
	Construct sidewalk at Colfax building	$300,000	Unknown
	Complete Tekoa Industrial Land Development Project	$4 Million	Q2 2027
	Purchase additional property for economic development purposes	Unknown	Ongoing
Increase technology transfer from regional R1 universities (Washington State University and University of Idaho) to create regional job growth	Engineering and design for the PIP Technology Transfer and Commercialization Facility	$2 Million	Q2 2027
	Construction of the PIP Technology Transfer and Commercialization Facility	$20 Million	Q4 2028

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#2 ENCOURAGE A BALANCED AND ECONOMICAL MULTIMODAL TRANSPORTATION SYSTEM

OBJECTIVE	IMPROVEMENT	ESTIMATED COSTS	ESTIMATED COMPLETION
Leverage Federal Aviation Administration (FAA) Funding to improve the Port of Whitman Business Air Center (POWBAC)	POWBAC site prep/hangar development project	$4.1 Million	Q4 2027
	POWBAC fueling station	$1.1 Million	Q4 2027
	Pilots' lounge improvements	$57,000	Q1 2027

#3 EXPAND BROADBAND ACCESS

OBJECTIVE	IMPROVEMENT	ESTIMATED COSTS	ESTIMATED COMPLETION
Leverage federal/state/private funding to improve broadband access in eligible areas	Fiber projects as needed	$250,000	Ongoing

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#4 DEMONSTRATE ORGANIZATIONAL EXCELLENCE

OBJECTIVE	IMPROVEMENT	ESTIMATED COSTS	ESTIMATED COMPLETION
Maintain all Port facilities	Stabilization of Oakesdale Mill building	$1 Million	Q4 2027
	Explore expansion/remodel/relocation options for the Port office	Unknown	Ongoing
	Improve office technology	$10,000	Ongoing
	Maintain Pullman Industrial Park watershed improvements	$13,000	2028
Advance economic vitality through sustainable land use & environmental stewardship	EPA Coalition	$1.5 Million	2029
	St. Ignatius Environmental Site Assessment	$85,000	Q4 2027
	Oakesdale EV charger installation	$56,000	2027-2028

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